

Licensing			
<i>G3410</i>			
<i>Code</i>	2022/23	2023/24	
	Budget	Draft Budget	
	£	£	
Supplies and Services			
1302	Equipment/Furniture purchase	1,520	1,520
1311	Items for resale	6,000	6,000
1333	Stationery	50	50
1344	Other professional fees	10,000	10,000
1345	Contracted services	35,210	35,210
1353	Telephones - mobiles	178	178
1386	Advertising/publicity/promotions	660	660
1387	Subscriptions	50	50
1393	Health and safety/first aid	460	272
1395	Meeting expenses	150	150
Support Costs			
1600	Recharge Expenditure	291,050	332,710
Gross Expenditure		345,328	386,800
Sales of goods and supply of services			
2301	Hackney Carriage and Car Hire income	136,820	148,587
2302	Licensing income other	144,230	157,211
Total Income		281,050	305,798
Net Cost		64,278	81,002

Licensing								
<i>G3410</i>								
<i>Code</i>		2022/23	2023/24	<i>2023-24 Analysis</i>				
				Budget	Draft Budget	Liquor Licensing	Hackney Carriage	Other Costs
				£	£	£	£	£
Supplies and Services								
1302	Equipment/Furniture purchase	1,520	1,520		1,520			
1311	Items for resale	6,000	6,000		6,000			
1333	Stationery	50	50	23	23	5		
1344	Other professional fees	10,000	10,000	4,500	4,500	1,000		
1345	Contracted services	35,210	35,210		35,210			
1353	Telephones - mobiles	178	178	80	80	18		
1386	Advertising/publicity/promotions	660	660		330	330		
1387	Subscriptions	50	50		50			
1393	Health and safety/first aid	460	272	123	123	27		
1395	Meeting expenses	150	150	68	68	15		
Support Costs								
1600	Recharge Expenditure	291,050	332,710	149,720	149,720	33,271		
Gross Expenditure		345,328	386,800	154,512	197,622	34,666		
Sales of goods and supply of services								
2301	Hackney Carriage and Car Hire income	136,820	148,587		148,587			
2302	Licensing income other	144,230	157,211	122,625		34,586		
Total Income		281,050	305,798	122,625	148,587	34,586		
Net Cost		64,278	81,002	31,887	49,035	80		
Estimated rate of costs recovered		81%	79%	79%	75%	100%		

Environment						
Schedule of Fees and Charges for 2023/2024						
	Unit of	VAT	Existing	Proposed		%
	Charge	Indicator	Charge	Charge	Increase	
			£	£		
Licences						
Animal Welfare						
Boarding for Cats and Dogs - Kennels						
Part A (Application and Renewal Fee)	Break even service		398.00	437.00		9.8%
Part B (Grant Fee)	Break even service		312.00	346.00		10.9%
Total Fee	Break even service		<u>710.00</u>	<u>783.00</u>		10.3%
Boarding for Dogs - Home Boarding						
Part A	Break even service		346.00	379.00		9.5%
Part B	Break even service		312.00	346.00		10.9%
Total Fee	Break even service		<u>658.00</u>	<u>725.00</u>		10.2%
Boarding for Dogs - Day Care						
Part A	Break even service		398.00	437.00		9.8%
Part B	Break even service		312.00	346.00		10.9%
Total Fee	Break even service		<u>710.00</u>	<u>783.00</u>		10.3%
Breeding Dogs(excl vet fee)						
Part A	Break even service		346.00	379.00		9.5%
Part B	Break even service		312.00	346.00		10.9%
Total Fee	Break even service		<u>658.00</u>	<u>725.00</u>		10.2%
Hiring Horses (excl vet fee)						
1 - 8 horses	Break even service		398.00	437.00		9.8%
Part B	Break even service		338.00	375.00		10.9%
Total Fee	Break even service		<u>736.00</u>	<u>812.00</u>		10.3%
9 - 15 horses	Break even service		476.00	524.00		10.1%
Part B	Break even service		338.00	375.00		10.9%
Total Fee	Break even service		<u>814.00</u>	<u>899.00</u>		10.4%
Over 15 horses	Break even service		549.00	593.00		8.0%
Part B	Break even service		338.00	375.00		10.9%
Total Fee	Break even service		<u>887.00</u>	<u>968.00</u>		9.1%
Selling Animals as Pets						
Part A	Break even service		346.00	379.00		9.5%
Part B	Break even service		312.00	346.00		10.9%
Total Fee	Break even service		<u>658.00</u>	<u>725.00</u>		10.2%
Exhibition of Animals						
Part A	Break even service		346.00	379.00		9.5%
Part B	Break even service		312.00	346.00		10.9%
Total Fee	Break even service		<u>658.00</u>	<u>725.00</u>		10.2%
Dangerous Wild Animals	Break even service	2-yearly	OO	210.00	233.00	11.0%
Zoos	Break even service	4-yearly	OO	1,100.00	1,221.00	11.0%
For each additional activity (to the main activity) the fee is half the standard application and grant fee.						
Each additional inspection/visit	Break even service			156.00	173.00	10.9%
Each advisory visit	Break even service			156.00	173.00	10.9%
Variation to the licence (inclusive of one visit)	Break even service			208.00	230.00	10.6%
Re-evaluation of rating (inclusive of one visit)	Break even service			208.00	230.00	10.6%
Variations to reduce licensable activities/numbers of animals	Break even service			78.00	86.00	10.3%
Transfer due to death of licensee	Break even service			78.00	86.00	10.3%

Environment						
Schedule of Fees and Charges for 2023/2024						
		Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase
				£	£	
Other						
Cosmetic Piercing, Electrolysis, Acupuncture	Break even service	per premise	OO	206.00	230.00	11.7%
Cosmetic Piercing, Electrolysis, Acupuncture	Break even service	per person combined fee for premises and personal licence	OO	206.00	230.00	11.7%
Cosmetic Piercing, Electrolysis, Acupuncture	Break even service	per premises and personal licence	OO	300.00	330.00	10.0%
Tattooing	Break even service	per premise	OO	227.00	250.00	10.1%
Tattooing	Break even service	per person combined fee for premises and personal licence	OO	227.00	250.00	10.1%
Tattooing	Break even service	per premises and personal licence	OO	325.00	360.00	10.8%
Semi-permanent skin colouring	Break even service	per premises	OO	227.00	250.00	10.1%
Semi-permanent skin colouring	Break even service	per person combined fee for premises and personal licence	OO	227.00	250.00	10.1%
Semi-permanent skin colouring	Break even service	per premises and personal licence	OO	325.00	360.00	10.8%
Street Trading						
a) Sole Trader	Break even service	Annual	OO	376.00	417.00	10.9%
b) Schedule 2 event - up to 50 traders	Break even service	Annual	OO	484.00	537.00	11.0%
c) Schedule 2 event - 51 or more traders	Break even service	Annual	OO	497.00	552.00	11.1%
d) Schedule 2 event - up to 50 traders	Break even service	Single Event	OO	441.00	489.00	10.9%
e) Schedule 2 event - 51 or more traders	Break even service	Single Event	OO	454.00	504.00	11.0%

Environment						
Schedule of Fees and Charges for 2023/2024						
	Unit of	VAT	Existing	Proposed	%	
	Charge	Indicator	Charge	Charge	Increase	
			£	£		
Scrap Metal Dealers Licence						
a) Site - new application	Break even service	OO	484.00	537.00		11.0%
b) Site - renewal	Break even service	OO	278.00	308.00		10.8%
c) Site to collectors - variation	Break even service	OO	422.00	468.00		10.9%
d) Collectors - new application	Break even service	OO	443.00	491.00		10.8%
e) Collectors - renewal	Break even service	OO	237.00	263.00		11.0%
f) Collectors to Site - variation	Break even service	OO	484.00	537.00		11.0%
Please Note:						
All of these fees are subject to consideration by the licensing regulatory committee of consultation responses.						
<i>Hackney Carriage - Vehicles (not adapted) *</i>						
- less than 5 years old	Break even service	Annual	OO	291.00	317.00	8.9%
- 5 years old and over - first 6 months	Break even service		OO	291.00	317.00	8.9%
- 5 years old and over - second 6 months	Break even service		OO	84.00	92.00	9.5%
<i>Hackney Carriage - Vehicles (adapted) *</i>						
- under 5 years old	Break even service	Annual	OO	105.00	115.00	9.5%
- 5 years old and over - first 6 months	Break even service		OO	105.00	115.00	9.5%
- 5 years old and over - second 6 months	Break even service		OO	84.00	92.00	9.5%
<i>Missed Appointments (Vehicle Test)</i>						
	Break even service	Per Test	OO	72.00	79.00	9.7%
<i>Re-testing of vehicles following failure</i>						
	Break even service	Per Test	OS	72.00	79.00	9.7%
<i>Private Hire - Operators - renewal (5 vehicles and less)</i>						
	Break even service	5 years	OO	125.00	136.00	8.8%
<i>Private Hire - Operators - renewal (more than 5 vehicles)</i>						
	Break even service	5 years	OO	176.00	192.00	9.1%
<i>Private Hire - New Operators (5 vehicles and less)</i>						
	Break even service	5 years	OO	150.00	163.00	8.7%
<i>Private Hire - New Operators (more than 5 vehicles)</i>						
	Break even service	5 years	OO	197.00	214.00	8.6%
<i>Private Hire - New Operators (5 vehicles and less)</i>						
	Break even service	5 years	OO	221.00	241.00	9.0%
<i>Private Hire -New Operators (more than 5 vehicles)</i>						
	Break even service	5 years	OO	268.00	292.00	9.0%
<i>Private Hire - Vehicles (not adapted) *</i>						
- under 5 years old	Break even service	Annual	OO	291.00	317.00	8.9%
- 5 years and over - first 6 months	Break even service		OO	288.00	313.00	8.7%
- 5 years and over - second 6 months	Break even service		OO	84.00	92.00	9.5%
<i>Private Hire - Vehicles (adapted) *</i>						
- under 5 years old	Break even service	Annual	OO	105.00	115.00	9.5%
- 5 years and over - first 6 months	Break even service		OO	105.00	115.00	9.5%
- 5 years and over - second 6 months	Break even service		OO	84.00	92.00	9.5%
<i>Hackney carriage / private hire - New driver</i>						
	Break even service	3 years	OO	269.00	293.00	8.9%
<i>Hackney carriage / private hire licence renewal</i>						
	Break even service	3 years	OO	175.00	191.00	9.1%
<i>Hackney carriage / private hire - New driver</i>						
	Break even service	1 year	OO	111.00	121.00	9.0%
<i>Hackney carriage / private hire licence renewal</i>						
	Break even service	1 year	OO	71.00	78.00	9.9%

Environment						
Schedule of Fees and Charges for 2023/2024						
	Unit of Charge	VAT Indicator	Existing Charge	Proposed Charge	% Increase	
			£	£		
<i>Private Hire only - New driver</i>	Break even service	3 years	OO	269.00	293.00	8.9%
<i>Private Hire only licence renewal</i>	Break even service	3 years	OO	175.00	191.00	9.1%
<i>Private Hire only- New driver</i>	Break even service	1 year	OO	111.00	121.00	9.0%
<i>Private Hire only licence renewal</i>	Break even service	1 year	OO	71.00	78.00	9.9%
<i>Knowledge test</i>	Break even service	Per Test	OO	72.00	79.00	9.7%
<i>Resit / non-attendance fee for Knowledge test</i>	Break even service	Per Test	OO	72.00	79.00	9.7%
<i>Surrender and replacement of Hackney Carriage / Private Hire Licence</i>	Break even service		OO	84.00	92.00	9.5%
<i>Hackney Carriage and Private Hire</i>						
- Replacement plate bracket	Break even service		OS	10.30	12.00	16.5%
- New/Replacement plate & window disc	Break even service		OS	20.50	23.00	12.2%
- Replacement driver's badge	Break even service		OO	10.30	12.00	16.5%
- Change of address	Break even service		OS	10.30	12.00	16.5%
Transfer of P/H to H/C (new badge, knowledge test and adm.	Break even service		OO	92.20	101.00	9.5%
<i>Door Stickers for Private Hire vehicles</i>						
- One sticker	Break even service			16.75		New charge
- Two stickers	Break even service			8.37		New charge
<i>Gambling Act 2005</i>		Various				Please see website for individual fees
- Including lotteries, permits, premises, etc						
<i>Licensing Act 2003</i>						
- Personal	Statutory Fee	New	OO	37.00	37.00	0.0%
- Premises	Statutory Fee	ial/Variation	OO	Various depending on rateable value		
- Premises: Sex Establishment	Break even service	ording to RV	OO	4,830.70	5,247.00	8.6%
- Premises	Statutory Fee	Annual Fee	OO	Various depending on rateable value		
- Premises	Statutory Fee	riations, etc	OO	23.00	23.00	0.0%
- Temporary Event Notice	Statutory Fee	Per Event	OO	21.00	21.00	0.0%
<i>Data Barring Service (previously CRB)</i>		Per Applicant	OO	60.00	65.00	8.3%
<i>Vat Indicator:</i>						
		OS = Standard				
		OE = Exempt				
		OZ = Zero Rated				
		OO = Outside Scope				

Please Note:

All of these fees are subject to consideration by the licensing regulatory committee of consultation responses.